

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	6,111.29	\$5,812.17	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	1,214.00	\$4,680.00	20	\$1,096,481.75	0.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$148,705.00	0.00%
<b>A2c - Residential Retail</b>	7,055.00	\$5,856.50	32	35,828.00	\$37,867.25	122	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,982.64	9	0.00	\$34,182.39	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>7,055.00</b>	<b>\$12,839.14</b>	<b>41.00</b>	<b>43,153.29</b>	<b>\$82,541.81</b>	<b>167</b>	<b>\$1,245,186.75</b>	
<b>Res % of Total</b>	<b>6.68%</b>	<b>13.87%</b>	<b>67.21%</b>	<b>15.92%</b>	<b>28.41%</b>	<b>76.26%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	35,124.40	\$81,431.42	7	\$414,930.36	19.63%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>35,124.40</b>	<b>\$81,431.42</b>	<b>7</b>	<b>\$414,930.36</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.96%</b>	<b>28.03%</b>	<b>3.20%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	53,321.66	\$71,939.99	11	86,959.01	\$114,920.22	27	\$963,947.59	11.92%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	45,160.13	\$7,816.53	9	105,834.67	\$11,602.53	18	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>98,481.79</b>	<b>\$79,756.52</b>	<b>20.00</b>	<b>192,793.68</b>	<b>\$126,522.75</b>	<b>45</b>	<b>\$963,947.59</b>	
<b>C&amp;I % of Total</b>	<b>93.32%</b>	<b>86.13%</b>	<b>32.79%</b>	<b>71.12%</b>	<b>43.55%</b>	<b>20.55%</b>	<b>36.73%</b>	
<b>Total</b>	<b>105,536.79</b>	<b>\$92,595.66</b>	<b>61</b>	<b>271,071.37</b>	<b>\$290,495.98</b>	<b>219</b>	<b>\$2,624,064.69</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.